

STRASBURG TOWNSHIP PROPOSED 2025 BUDGET

	2025 Budget
1 INCOME:	
2 Carryover	
Due to Escrow Fund	
3 Tax Revenue:	1,010,672
4 Violations	5,720
5 Cable Franchise	48,000
6 Interest and Rents	113,520
7 PURTA	990
8 Liquid Fuels/Turnback	184,642
9 Pension/Fire Relief (Wash)	44,000
10 Zoning,SALDO, Permits, UCC	95,375
11 Onlot Sewage	8,050
12 Water/Sewer Tapping Fees	144,500
13 Water/Sewer-Metered	198,000
14 Recycling/Misc Revenue	2,805
15 Refton Sewer	147,400
16 Sale of road equipment	-
Refund of Prior Year Expenditures	
17 TOTAL REVENUE	2,003,674
18	
19 EXPENSES	
20 Supervisors	11,025
21 Secretary/Treasurer Wages	67,480
22 Legal	17,500
23 Office Costs	89,600
24 Engineering	50,000
25 Township Building	25,900
26 Police	105,000
27 Emergency Services	142,000
28 Public Safety	7,050
29 Comprehensive Plan	10,000
30 Water/Sewer Tapping Fees	-
31 Sewer Line Construction	-
32 Zoning,SALDO, Permits, UCC	93,375
33 On-Lot Sewage	10,000
34 Refton Sewer	118,965
35 Public Works - Sanitation	-
36 Public Works Administration	181,900
37 Public Works Winter Maintenance	8,000
38 Public Works Traffic Control/Street Lighting	13,300
39 Public Works-Repairs of Tools and Machinery	40,000
40 Public Works - Repairs / Construction of Bridges & Roads	285,000
41	
42 SW Management	1,500
43 Public/Sewer Water Metered	342,500
44 Culture/Recreation	
45 Disc Golf Maintenance/Repairs	1,500
46	
Donations - Scout House	500
47	
Donations - Pequea Creek Watershed	500
48 Culture/Recreation-Park	
49	
Salaries - Township Park	0
50	
Twp Park Insurance	3600
51	
Township Park - electric	1500
52	
Township Park - maint. & repair	22000
53	
Township Park - Taxes	11000
54	
Twp Park Contract Svcs	19500
55	
Kayak Launch Project	30000
56 Culture/Recreation-Library	
57	
Donation - Strasburg Library	32,000
58	
Donation - Senior Center	40
59 Culture/Land Preservation	
60	
Donation - Open Land Preservation	104,000
61 Debt Service -Park	35,200
62 Insurance	49,900
63 Employee Benefits	68,900
64 Misc Expense	100
65	
66 Total Expenses	2,000,335
67	
68 2025 Total Proposed Income	2,003,674
69 2025 Total Proposed Expenses	2,000,335
70 2025 Total Proposed Net Income	3,339

1	2025 Sewer Budget			
2		2025		
3		Budget		
4	Carry Forward:			
5	Income:			
6	341.000 · Interest Earnings	11,000.00		
7	354.04 · PennVest Grant	-		
8	364.110 · Sewer Connection / Tapping Fees	-		
9	364.120 · Sewer Use Charge	136,400.00		
10	364.800 · Misc Revenues	-		
11	392.010 · Transfer from General Fund	-		
12	393.000 · Proceeds from Issuance of Debt	-		
	403.000 · Returned Check Charges	-		
13	Total Income	147,400.00		
14				
15	Expenses:			
16	130.08 · Due from Sewer Fund			
17	429.140 · Administrative Salary			
18	429.210 · Office Supplies	220.00		
19	429.230 · Fuel	-		
20	429.310 · Professional Services	3,850.00		
21	429.311 · Audit	1,540.00		
22	429.317 · Miscellaneous Expenses	550.00		
23	429.321 · Telephone	1,320.00		
24	429.325 · Postage	495.00		
25	429.350 · Property & Liability Insurance	4,180.00		
26	429.361 · Electricity	3,300.00		
27	429.365 · Sludge Disposal	3,960.00		
28	429.371 · WWTP Operator Services	17,050.00		
29	429.372 · Collection System Repairs/Maint	5,500.00		
30	429.373 · WWTP Operation Expense	11,000.00		
31	429.374 · WWTP Equip Repairs and Maint	5,500.00		
32	429.450 · Contracted Services	-		
33	429.610 · Construction of WWTP	-		
34	429.740 Equipment Replacement	5,500.00		
35	471.300 Debt Interest	11,000.00		
36	472.300 Debt Principal	44,000.00		
37	492.300 Transfer to General Fund	-		
38	Total Expenses	118,965.00		
39	Net Income-Expenses *	28,435.00		